

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Auburn Consortium

State: ME

PJ's Total HOME Allocation Received: \$4,174,225

PJ's Size Grouping*: C

PJ Since (FY): 2002

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	2			
% of Funds Committed	92.45 %	93.68 %	2	93.41 %	34		37
% of Funds Disbursed	72.26 %	87.48 %	2	84.68 %	10		7
Leveraging Ratio for Rental Activities	13.56	11.31	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	55.03 %	79.27 %	2	80.76 %	9		8
% of Completed CHDO Disbursements to All CHDO Reservations***	55.73 %	68.36 %	2	68.18 %	25		24
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	55.56 %	77.19 %	2	80.32 %	10		7
% of 0-30% AMI Renters to All Renters***	0.00 %	38.78 %	2	45.16 %	0		0
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.54 %	1	95.04 %	100		100
Overall Ranking:			In State:	2 / 2	Nationally:	15	11
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,179	\$19,584		\$26,037	27	Units	21.40 %
Homebuyer Unit	\$26,738	\$26,275		\$14,755	38	Units	30.20 %
Homeowner-Rehab Unit	\$25,524	\$12,180		\$20,487	12	Units	9.50 %
TBRA Unit	\$715	\$715		\$3,225	49	Units	38.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Auburn Consortium ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$166,707	\$125,390	\$32,248
State:*	\$83,986	\$99,619	\$17,766
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	96.3	81.6	100.0	93.9	Single/Non-Elderly:	51.9	31.6	33.3	16.3
Black/African American:	0.0	5.3	0.0	4.1	Elderly:	40.7	2.6	8.3	0.0
Asian:	0.0	5.3	0.0	0.0	Related/Single Parent:	0.0	34.2	33.3	53.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	7.4	28.9	16.7	12.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.6	8.3	18.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.7	5.3	0.0	2.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.3	31.6	25.0	18.4	Section 8:	7.4	0.0 [#]		
2 Persons:	25.9	26.3	33.3	28.6	HOME TBRA:	0.0			
3 Persons:	3.7	26.3	0.0	28.6	Other:	44.4			
4 Persons:	11.1	5.3	25.0	18.4	No Assistance:	48.1			
5 Persons:	0.0	0.0	8.3	4.1					
6 Persons:	0.0	5.3	0.0	2.0					
7 Persons:	0.0	5.3	8.3	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Auburn Consortium

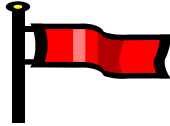
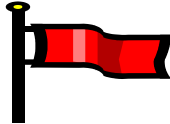
State: ME

Group Rank: 15
(Percentile)

State Rank: 2 / 2 PJs

Overall Rank: 11
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	55.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	55.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	55.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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